

DIVERNON TOWNSHIP LIBRARY
BOARD OF TRUSTEES

CAPITAL IMPROVEMENT PLAN
2026-2030



DIVERNON TOWNSHIP LIBRARY
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EXECUTIVE SUMMARY

For over 50 years, the Divernon Township Library has been dedicated to providing our community with a safe, accessible facility with a pleasant, welcoming atmosphere. We have provided our community with access to a curated selection of materials onsite and have joined reciprocal borrowing programs to widen that access. We have moved with the times, updating our infrastructure and adopting new technology to meet the needs of our patrons in our ever-evolving modern world.

This Capital Improvement Plan is our promise to the community: to continue listening to your needs, to grow and improve as needed to provide you with the best service, and to use your tax dollars wisely to meet the needs of everyone in the Township of Divernon.

We look forward to working with our community partners, stakeholders, and patrons to bring these projects to life and continue to build a library that supports learning, engagement, and community connection for all.

This Capital Improvement Plan is a living document and will be reviewed regularly to ensure the projects herein enhance the Library to the best of our ability based on current funding and the needs of our community.

LIST OF PROJECTS

TECHNOLOGY

Project Description	Estimated Cost
Computer Rotation: Phase A (2 Circulation Desk Computers)	\$2,000.00
Computer Rotation: Phase B (3 Patron Computers)	\$3,000.00
Wireless Router Replacement	\$250.00

BUILDING

Project Description	Estimated Cost
HVAC Upgrade (UV Light Filter)	TBD
Overhead Lights Upgrade	TBD

TECHNOLOGY IMPROVEMENTS

COMPUTER ROTATION: PHASE A

Timeline: 2026 & 2030

Estimated Total Cost: \$2,000 (Installed)

The purchase of two new desktop computers for the Circulation Desk will ensure that Library Staff are able to perform their duties reliably and in a timely fashion.

In combination with Phase B, this purchase will reestablish a replacement schedule that will ensure that none of the library's desktop computers will be more than four years old before being replaced.

Regular replacement of the computers will ensure the Library meets its goal of adapting to new technological needs of the community and also enhances the Library's Cybersecurity.

COMPUTER ROTATION: PHASE B

Timeline: 2028

Estimated Total Cost: \$3,000 (Installed)

The purchase of three new desktop computers for the Patron Computer Lab will ensure that patrons have access to reliable, responsive devices for use with the Library's internet.

In combination with Phase A, this purchase will reestablish a replacement schedule that will ensure that none of the library's desktop computers will be more than four years old before being replaced.

Regular replacement of the computers will ensure the Library meets its goal of adapting to new technological needs of the community and also enhances the Library's Cybersecurity.

WIRELESS ROUTER REPLACEMENT

Timeline: 2026 & 2030

Estimated Total Cost: \$250 (Installed)

At the beginning of 2025, the Library experienced repeated loss of internet connection on site on a near-daily basis, often multiple times per day. This disrupted patron access to the internet, prevented Library Staff from using circulation software, and disrupted service for the Library's security system. After many, many hours of our Staff and Technology Consultant working with our internet provider, it was determined that the router, which was several years old, was the faulty piece of equipment.

Regular replacement of the router will save hours of troubleshooting time and ensure continued public access to high speed internet, reliable software access for Library Staff, and a stable connection for the Library's security system.

BUILDING IMPROVEMENTS

HVAC UPGRADE (UV LIGHT FILTER)

Timeline: Consultation in early 2026, Installation in 2026 or 2027

Estimated Total Cost: To Be Determined

Library Staff have noticed an ongoing issue with the Library's HVAC system: there is a noticeable, unpleasant smell coming from the vents every time the fan turns on for the air conditioning or furnace.

Consultation with an HVAC technician will be scheduled to investigate solutions, which may include adding a UV Light Filter to the unit to prevent the growth of mold and mildew.

This change will result in improved air quality, which will enhance the welcoming atmosphere in the building, and will reduce the chance of mold spores infesting Library materials.

OVERHEAD LIGHTS UPGRADE

Timeline: Consultation in 2026, Installation TBD

Estimated Total Cost: To Be Determined

Many of the overhead lighting fixtures in the main area of the library are failing due to age. Many bulbs have been changed over the past year or two and multiple ballasts have been replaced, but the problems persist.

Replacing the current florescent lighting units would allow the Library to upgrade to more energy-efficient and Eco-friendly LED lights and place the new lights in positions better suited to existing bookshelf placement, which would brighten the interior of the Library.

This project has the potential to greatly improve the welcoming atmosphere of the library and reduce fatigue and eyestrain for Library Staff.